




Department of Energy
Washington, D. C. 20585

December 6, 2004

MEMORANDUM FOR: Program Office Resource Managers

FROM:

Howard G. Borgstrom 
Working Capital Fund Manager

SUBJECT:

November Working Capital Fund Billing

This memorandum transmits the November 2004 charges to your program for the Working Capital Fund. As a result of the Continuing Resolution (CR) this billing with the November bill is being forwarded to Chief Financial Officer for entering into DISCAS and MARS in time to be recorded for the November, 2004 fiscal accounting month.

Board Meeting

The Working Capital Fund Board met Wednesday, November 17, 2004 to review the annual financial report of the Fund Manager for FY 2004 and to discuss planned Fund Manager actions on FY 2005 pricing. The Board also received progress reports from new business segments that joined the Fund during FY 2004 and from the Technical Advisory Committee of the IT business lines. Draft minutes of the meeting and the Fund Manager's Annual Report can be found on our Web Page at <http://www.wcf.doe.gov/>.

Payments for FY 2005

Once the FY 2005 Appropriations become available, please provide advance funding for the full fiscal year. Timely payments to the Fund are necessary for the various business lines to provide uninterrupted contractual support and to execute initial acquisition plans for goods and services within established procurement deadlines as well as to ensure payments are made to vendors within the guidelines of the Prompt Payment Act.

“Funds shall be (1) collected at the beginning of the fiscal year and (2) sufficient to cover estimated costs of providing the goods and services for the fiscal year. In situations where full funding is not appropriated; i.e., during the period of a continuing resolution, a pro rata share of the customer organization's advance payment shall be paid to the WCF until full funding becomes available.” **CFO Guidance issued September 1998**, “Working Capital Fund, Administrative Control of Funds.”

A standard Payment Authorization Memorandum is attached to this correspondence to help you fund your Working Capital Fund activities.

FY 2005/ 2006 Budget Guidance

By memo dated May 4, 2004 the Fund Manager revised guideline estimates for the FY 2006 Corporate Review Budgets. A minor correction to guideline estimates was made subsequent to the May 4 memo; the revised version can be found on our Web page (<http://www.wcf.doe.gov/>).

In the next two weeks, we will update FY 2005 and FY 2006 budget estimates to provide you with our most recent information, for use in executing the FY 2005 budget and developing the FY 2006 Congressional Budget Request.

Cost and Payment Analysis

The following tables are attached to assist you with your analysis of actual monthly WCF expenditures:

Table I Summarizes costs for the current billing cycle only and provides separate columns for some business lines to distinguish between charges that are assessed monthly and those assessed annually or quarterly.

Table II Shows the total to date of all costs billed for the current fiscal year, reflecting cumulative consumption through the current billing cycle.

November Charges Per Business Line

Supplies - The enclosed bill reflects actual usage of supplies for the month of November both as purchased through the various PAPERCLIPS Stores and as ordered through Requisition.

Mail Services - The enclosed bill includes 1/12 of the **annual** (\$11,880 per mail stop) charge for internal distribution services per mail stop assigned to your organization. The enclosed bill includes charges for outgoing metered mail and express mail incurred during November.

Photocopying - This bill reflects charges for actual November usage. Per copy rates remain unchanged at 2.8 cents for central and staffed facilities; 1.5 cents for dedicated copiers; 50.0 cents for color copies. Rates for digitalization services are: scan only - \$.20; scan and Optical Character Recognition (OCR) - \$.28; scan, OCR and microfilm - \$.35.

Printing and Graphics - The enclosed bill reflects charges for Printing jobs ordered and Federal Register notices published during November. It also includes charges for indirect Graphics support at the rate of one-twelfth the annual assessment, based upon the pro-rata share of total service costs as determined by usage of such service in FY 2004. Additionally, FY 2004 GPO charges for Congressional Materials and actual Federal Register cost are included in this bill.

Building Occupancy – The November bill include a rental charge equal to 1/12 of the full annual estimate for space assigned to your organization as of October 1, 2004. This bill also includes charges for non-standard space alterations, utilities, office relocations, and other E&F services requisitioned and performed prior to November 25.

Desktop - The enclosed Desktop bill incorporates time and materials charges for service actually used during November in addition to charges for help desk services based on actual usage. Charges for subscription and warranty service are also included at the rate of one-twelfth the annual cost, where applicable.

Telephones - The November bill indicates the difference that results from the reversal of accruals billed last August and actual usage costs for September. For most programs this should represent small charges or credits for November. In addition, infrastructure charges, based upon the number of phone lines currently assigned to your organization, appear at the rate of one-twelfth the annual estimate.

Network - November charges, based upon the number of LAN connections currently assigned to your organization, are included at the rate of one-twelfth the annual estimate. November charges for DOEnet are based on actual infrastructure costs at the respective sites.

Contract Closeout – The enclosed bill includes actual charges related to closeout of contracts during the month of November.

Purchase Card Surveillance – The November bill includes 1/12 of the annual charge related to purchase card surveillance based on rebates collected by customers from their use of the purchase card rebate program during FY 2004.

Payroll Processing - November charges are for one-twelfth the annual amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2005.

Corporate Human Resource Information System (CHRIS) – November charges are for one-twelfth the annual amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2005.

Corporate Training Services (CTS) formerly, On-Line Learning Center (OLC) – This bill includes November training activity that has not been previously charged to customers.

Project Management Career Development Program (PMCDP) – No charges for PMCDP is included in the November bill. Charges for this Business will be billed to customers in future billings.

WCF Information Sources, Working Capital Fund Web Page

You may obtain additional information regarding the WCF by visiting the Working Capital Fund Web Page. Information available on the Web Page includes:

- The 2005 edition of the WCF Guide to Services, Policies and Procedures;
- FY 2005/FY 2006 Budget Projections;
- The monthly summary billing tables with accompanying transmittal memo;
- Announcements of upcoming Board meetings and Board meeting minutes;
- Quarterly Financial Status Reviews;
- An explanatory Overview and historical background of the Fund.

The new Web Page address is: <http://www.wcf.doe.gov>

Please contact Michael Slie (6-5567) if you have questions or comments.

Billing Inquiries

To deal with specific billing issues, we recommend that you contact the following individuals:

BUSINESS LINE	BILLING CONTACT	TELEPHONE
Administrative Services: Building Occupancy Supplies Mail Printing and Graphics Copying	John Harrison	(202) 586-3611
Information Management: Telephones Desktop Services Networking	Ann Warnick	(301) 903-3056
Contract Closeout	Jeff Rubenstein	(202) 287-1516
Payroll Processing	Jerry Odegard	(301) 903-4934
Corporate Training Services (CTS) On Line Learning Center (OLC) Training Delivery & Services (TDS)	Tanya Luckett	(202) 287-1655
Project Mgt. Dev. Program (PMCDP)	Wanda Chambers	(202) 586-8114
Billing Process and Policies	Bob Emond	(202) 586-2354

We recommend that you use e-mail to communicate your questions, because that permits better tracking of concerns both by you and by us.

Thank you for your cooperation.

Attachments

ATTACHMENT 1

ADDRESS LIST FOR WCF BILLING

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>COPY</u>
BCA	B. Gilmore	D. Cavanagh
BPA	R. Seifert	
CI	L. I. Brown	
CN	Z. Acree	S. Steffe
DR	C. Iager	
EA	H. Kenchington	
ED	L. Rudnick	
EE	D. Smith	
EH	V. Parham	C. Kilian
EIA	N. Burnette	
EM	J. Simpson	B. Heffernan
FE	C. Roy	G. Stern
GC	D. Bullington	
HG	R. Tedrow	P. Spencer
IG	J. Fonville-Noels	
IM	A. Warnick	
IN	L. Cain	
LM	M. Owen	M. Mescher
ME/AB/AS	F. Feiner	
NA	S. Minnick	J. Trainor
NE	N. Miller	L. Soo Hoo
NR	J. Merritt	
OA	L. Gasperow	C. Feldmeyer
PA	L. I. Brown	
PML	M. Livingston	G. Herrera
PI	J. Mathis	S. Rush
RW	L. Barrett	D. LeVan
SC	B. Swain	J. Kelley
SO	T. Fox	D. Friis
TD	P. Trottier	
WH	M. Dillon	
Office of Budget (ME-30)	J. Luczak	

WCF BOARD MEMBERS

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>PROGRAM</u>	<u>ADDRESSEE</u>
CFO	S. Grant	NE	W. Magwood
CIO	R. Parkes	NA	L. Brooks
EE	D. Garman	SP	G. Podonsky
EH	J. Shaw, Acting	PI	V. DeVito, Acting
EI	G. Caruso	SC	R. Orbach
EM	P. Golan, Acting	LM	M. Owen
FE	M. Maddox, Acting	GC	L. Otis
RW	M. Chu	PMA	R. Porter

memorandum

DATE:

TO:

Working Capital Fund, ME-15

FROM:

(Program Office)

SUBJECT:

Authorization for Advance Payment to the Working Capital Fund

This memorandum authorizes advance payment to the Working Capital Fund toward total projected annual requirements of this organization for Program Direction related goods and services. This payment represents a lump-sum amount and is intended to be applied to each business line. I acknowledge that the total amount authorized will be allocated by the Capital Accounting Center as appropriate to fund actual and/or projected costs on a 'first incurred' or 'most imperative' basis. As more information becomes available concerning actual usage rates for each business line, additional authorization may be necessary to adjust funding to actual costs incurred.

Where more than one Budget and Reporting (B&R) classification or Appropriation is indicated, actual costs incurred may be assessed in the same proportion as funding is provided, within each business line, unless otherwise specified.

It is understood that the amounts hereby specified do not constitute spending limitations and that Working Capital Fund charges are assessed based upon actual costs incurred by this organization. Appropriate Funding Classifications and corresponding payment amounts are:

	<u>Funding Class I</u>	<u>Funding Class II</u>
Appropriation:	_____	_____
Allotment Symbol:	_____	_____
Fin Plan/Fund Type:	_____	_____
B&R (1 st six positions):	_____	_____
Amount This Action:	_____	_____
Total Payment YTD:	_____	_____

CC: Phil Pegnato, ME-14

Summary of Current Month Bill - November, 2004
(WHOLE DOLLARS)

TABLE IA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY		MONTHLY
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	DIGITAL	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BLDG OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY	DESKTOP SUPPORT
AB	1,329	206	990	1,196	114	47		162	9,411	10,444		10,444	
BCA	36	34		34	26			26		7,476		7,476	
BPA		10	990	1,000				0	1,617	8,244		8,244	
CI	132	141	1,980	2,121	310	185		495	18,914	38,665		38,665	90
CN	1,499	1,375	990	2,365	1,230			1,230	2,078	69,920		69,920	
DR	9	21	990	1,011		1		1	100	6,656		6,656	203
EA	472	73	990	1,063	100			100	233	18,993		18,993	
ED	4,176	475	2,970	3,445	240	323		563	6,897	31,744		31,744	
EE	20,267	8,153	990	9,143	2,923	2,115	2,767	7,805	47,563	310,668		310,668	4,695
EH	10,676	4,834	1,980	6,814	3,294	1,130		4,423	13,188	110,758		110,758	2,829
EI	11,272	5,628	1,568	7,196	1,576	2,216	73	3,865	18,597	441,657		441,657	451
EM	14,120	1,664	2,970	4,634	16,605	2,735	53	19,393	16,899	320,719		320,719	1,922
FE	5,160	1,965	1,980	3,945	3,130	728		3,858	27,098	153,327		153,327	2,169
GC	6,855	611	2,475	3,086	735	2,165	5,719	8,619	115,092	175,444		175,444	128
HG	197	676	990	1,666	642	0		642	7,873	44,999		44,999	75
IG	5,276	2,486	1,980	4,466	542	1,072	1,158	2,772	6,232	86,517		86,517	401
IM	12,164	460	3,960	4,420	351	1,424		1,775	2,896	268,009	162	268,171	22,005
IN	4,220	194	990	1,184	1,605	6		1,611	1,140	124,917	0	124,917	
LM	572	428	990	1,418	127		1,389	1,516	309	26,587		26,587	53
ME	32,587	13,234	27,225	40,459	28,274	22,508	263	51,045	60,500	783,159		783,159	11,153
NA	41,072	4,907	5,940	10,847	10,681	9,862		20,543	19,891	949,331	1,808	951,139	8,407
NE	6,009	2,795	2,855	5,650	1,381	794		2,175	8,109	111,249		111,249	2,436
NR		21		21	120			120	550			0	
OA	4,572	425	990	1,415	742	25		767	1,253	45,000		45,000	559
PA	1,382	1,225	2,970	4,195	3,671	17,741		21,412	13,252	31,522		31,522	400
PI	2,225	1,340	990	2,330	1,213	4,876		6,088	2,841	96,098		96,098	789
RW	4,105	504	990	1,494	1,403	10		1,412	4,974	83,791		83,791	972
S	954	1,298	990	2,288	190			190	5,156	51,772		51,772	66
SC	12,256	7,447	1,980	9,427	1,644	2,468		4,111	15,706	201,134		201,134	165
SO	14,248	3,039	2,970	6,009	-11,686	3,921		-7,765	8,306	250,337	28,708	279,044	12,812
TD	300	394	990	1,384		10		10	147	24,691		24,691	
WAPA	85	12	990	1,002				0	4,504	8,779		8,779	41
FO	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	218,227	66,075	80,653	146,728	71,181	76,362	11,422	158,965	441,326	4,892,607	30,678	4,923,285	72,820

Summary of Current Month Bill - November, 2004
(WHOLE DOLLARS)

TABLE IB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	ANNUAL	MONTHLY		MONTHLY	ANNUAL	QUARTERLY	MONTHLY		ANNUAL	ANNUAL	
ORG CODE	PHONE USAGE	TELEPHONE INFRA.	TOTAL PHONE SERVICE	NETWORK	PURCHASE CARD SURVEILLANCE	CONTRACT CLOSEOUT	TOTAL CONTRACT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	TRAINING DELIVERY AND SERVICES	TOTAL CORPORATE TRAINING SERVICES	PMCDP	INDIRECT FUND ADMIN.	MONTHLY TOTAL
AB	-120	586	466	377			0	59	67			0		0	23,510
BCA	9	207	216	87			0	44	50			0		0	7,970
BPA	2	828	830	1,249			0					0		0	12,940
CI	-481	2,655	2,174	2,781			0	705	403			0		0	66,481
CN	-1	6,310	6,309	1,159			0	397	453			0		0	85,410
DR	-25	414	388	348			0	59	67			0		0	8,843
EA	-1,149	1,034	-115	1,043			0	235	268			0		0	22,293
ED	-39	3,172	3,133	2,839		240	240	455	520			0		0	54,013
EE	521	28,101	28,622	50,325	1,414	5,200	6,614	7,418	8,472			0		0	501,592
EH	-1,223	28,653	27,430	30,998		560	560	2,953	3,372			0		0	214,001
EI	-945	30,549	29,604	377		5,680	5,680	5,347	6,107			0		0	530,151
EM	-2,038	30,584	28,546	54,613	5,040		5,040	20,344	23,235			0		0	509,465
FE	1,464	14,895	16,359	33,048	956	240	1,196	13,646	15,585			0		0	275,392
GC	-53	11,792	11,740	6,808			0	2,203	2,516			0		0	332,490
HG	16	1,758	1,774	1,275			0	382	436			0		0	59,319
IG	-165	6,068	5,904	4,519		320	320	3,804	4,345			0		0	124,556
IM	-3,861	22,895	19,034	22,684		5,200	5,200	1,601	1,829			0		0	361,778
IN	-5,452	7,172	1,719	203			0	1,557	889	0	0	0		0	137,440
LM	-185	1,793	1,608	5,351			0	1,072	1,225			0		0	39,711
ME	1,223	75,097	76,320	72,686	2,139	4,400	6,539	9,034	10,318			0		0	1,153,799
NA	-6,299	68,581	62,281	104,671	3,019	5,200	8,219	30,979	35,382			0		0	1,293,430
NE	1,709	10,103	11,812	12,718	2,234	4,960	7,194	6,052	6,912			0		0	180,316
NR	7		7	29			0	2,644	3,020			0		0	6,390
OA	68	4,827	4,895	4,317			0	690	788			0		0	64,255
PA	139	2,586	2,725	1,825			0	734	419			0		0	77,867
PI	166	7,448	7,614	7,185		5,920	5,920	1,322	1,510			0		0	133,922
RW	-1,342	7,965	6,623	7,043			0	2,615	2,986			0		0	116,015
S	4,707	6,689	11,396	3,679			0	441	503			0		0	76,445
SC	-786	26,515	25,730	30,103	2,445		2,445	16,628	18,991			0		0	336,696
SO	-1,130	39,376	38,246	18,325			0	3,746	3,322			0		0	376,292
TD	-34	1,000	966	956		480	480	279	319			0		0	29,531
WAPA	-7	586	579	9,710	2,099		2,099	23,223	26,524			0		0	76,547
FO	0	0	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL	-15,305	450,240	434,935	493,327	19,346	38,400	57,746	160,669	180,833	0	0	0	0	0	7,288,860
					1,487	0	1,487								1,487

Summary of Year-To-Date Billing Thru November, 2004
(WHOLE DOLLARS)

TABLE IIA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY		MONTHLY
ORG CODE	SUPPLY	MAIL POSTAGE	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	DIGITAL	TOTAL COPYING	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY	DESKTOP SUPPORT
AB	1,426	448	3,367	3,815	225	640	1	866	11,975	22,396		22,396	
BCA	36	57		57	50			50		16,033		16,033	
BPA	63	20	2,680	2,700				0	2,103	17,679	75	17,754	
CI	2,430	287	6,734	7,021	819	280		1,099	19,342	82,916		82,916	1,268
CN	3,765	1,909	3,367	5,276	2,095	1,537		3,632	2,522	149,941		149,941	98
DR	110	50	3,367	3,417		30		30	168	14,274		14,274	978
EA	809	142	3,367	3,509	180			180	907	40,731		40,731	
ED	6,278	906	10,101	11,007	451	736		1,187	9,652	68,073		68,073	
EE	37,521	20,014	3,367	23,381	5,630	6,685	2,795	15,110	87,696	666,213		666,213	8,149
EH	17,773	11,180	6,734	17,914	7,065	5,802		12,867	15,541	568,270	724	568,994	6,793
EI	24,916	11,669	4,522	16,191	3,255	6,224	73	9,552	68,733	947,112	2,241	949,353	451
EM	29,789	3,257	10,101	13,358	21,997	3,321	66	25,385	19,832	687,767	20	687,787	5,497
FE	19,320	4,124	6,034	10,158	5,197	5,408		10,605	82,932	328,803	2,364	331,167	2,930
GC	11,882	1,041	8,418	9,459	1,486	3,081	5,719	10,286	118,004	376,231		376,231	195
HG	943	1,186	3,367	4,553	1,250	2		1,253	8,632	96,497		96,497	400
IG	9,743	5,013	6,734	11,747	786	1,869	1,158	3,813	12,464	185,531		185,531	910
IM	22,536	908	13,469	14,377	1,014	3,951		4,965	4,207	574,732	983	575,715	42,483
IN	11,158	60,112	3,367	63,479	2,979	6		2,985	1,887	279,787	14,400	294,187	
LM	3,072	804	3,367	4,171	222	408	11,030	11,660	463	57,015		57,015	350
ME	69,588	23,899	92,593	116,492	42,826	37,298	2,014	82,138	82,426	1,679,447	3,095	1,682,542	22,899
NA	84,498	117,998	20,204	138,202	18,945	15,314		34,259	31,694	1,954,411	2,413	1,956,823	16,686
NE	10,626	3,337	8,484	11,821	2,596	1,868		4,463	9,614	238,569	3,100	241,669	3,328
NR		24		24	187			187	550	81,384		81,384	
OA	8,917	801	3,367	4,168	1,889	99		1,988	1,600	96,499		96,499	675
PA	1,983	2,346	9,414	11,760	4,958	31,255		36,213	18,992	67,597		67,597	812
PI	6,470	1,634	3,367	5,001	2,526	5,940		8,466	5,254	206,078		206,078	4,243
RW	13,842	1,725	3,367	5,092	1,953	47		2,000	6,602	179,685		179,685	1,369
S	4,187	1,762	3,367	5,129	228	17		245	9,519	111,023		111,023	778
SC	30,633	15,458	6,734	22,192	3,106	6,840		9,946	52,064	431,323	200	431,523	375
SO	26,367	7,755	10,101	17,856	11,415	9,476		20,891	12,001	536,835	54,115	590,950	21,319
TD	641	513	3,367	3,880		19		19	204	52,948		52,948	368
WAPA	353	22	2,667	2,689				0	5,667	18,827		18,827	82
FO	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	461,676	300,401	269,495	569,896	145,330	148,152	22,856	316,338	703,247	10,834,627	83,729	10,918,355	143,437

-703,304

Note: 'ME includes charges for WH (White House Task Force)

-57

Summary of Year-To-Date Billing Thru November, 2004
(WHOLE DOLLARS)

TABLE IIB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY		ANNUAL	ANNUAL	QUARTERLY	QUARTERLY		MONTHLY	ANNUAL	
ORG CODE	PHONE USAGE	PHONE INFRA.	TOTAL PHONE SERVICE	NETWORK	CONTRACT PCS	CONTRACT CLOSEOUT	TOTAL CONTRACT	CHRIS	PAYROLL PROCESS	CTS/OLC	CTS/TDS	TOTAL CTS	PMCDP	INDIRECT FUND ADMIN.	YEAR TO DATE
AB	-252	1,173	921	756			0	134	118			0		0	42,407
BCA	27	414	441	175			0	101	88	109		109		0	17,088
BPA	3	1,656	1,659	2,498			0	0	0	5,886		5,886		0	32,664
CI	230	5,313	5,543	5,585			0	805	705			0		0	126,714
CN	-52	12,627	12,575	2,327		240	240	906	793			0		0	182,075
DR	-25	828	803	698			0	134	118			0		0	20,730
EA	-1,978	2,070	92	2,094		440	440	537	470			0		0	49,770
ED	18	6,348	6,366	5,702		240	240	1,040	911		200	200		0	110,656
EE	-2,009	56,373	54,364	100,569	2,828	5,520	8,348	16,944	14,836	736	500	1,236		0	1,034,367
EH	-1,522	57,512	55,989	61,347		800	800	6,744	5,905	7,521	800	8,321		0	778,988
EI	-2,562	61,134	58,572	756		6,240	6,240	12,213	10,694	5,341	3,300	8,641		0	1,166,312
EM	-3,564	61,203	57,639	109,370	10,080	4,960	15,040	46,471	40,689	35,779	1,600	37,379		0	1,088,235
FE	1,599	29,773	31,372	66,135	1,912	480	2,392	31,171	27,292	5,232	2,100	7,332		0	622,807
GC	-183	23,529	23,346	13,672			0	5,033	4,407	3,119	100	3,219		0	575,735
HG	19	3,519	3,538	2,560			0	872	764			0		0	120,012
IG	-306	11,902	11,596	8,988		1,120	1,120	8,690	7,609	7,085	1,400	8,485		0	270,697
IM	-10,880	47,369	36,489	46,227		6,160	6,160	3,657	3,202	1,635	1,500	3,135		0	763,154
IN	-5,452	8,829	3,377	407			0	1,778	1,557	1,308	200	1,508		0	382,324
LM	-65	3,519	3,454	10,717			0	2,449	2,145	109	1,100	1,209		0	96,706
ME	2,767	149,868	152,635	145,407	4,278	12,080	16,358	20,635	18,068	9,810	248,040	257,850		0	2,667,037
NA	-12,989	137,103	124,113	209,177	6,038	6,240	12,278	70,763	61,958	11,881	2,500	14,381		0	2,754,834
NE	3,772	20,252	24,024	25,528	4,468	4,960	9,428	13,824	12,104	2,398	200	2,598		0	369,026
NR	56		56	29			0	6,040	5,288			0		0	93,557
OA	79	9,936	10,015	8,669			0	1,577	1,381			0		0	135,488
PA	49	5,175	5,224	3,665			0	839	734			0		0	147,820
PI	-1,327	14,904	13,577	14,429		6,160	6,160	3,020	2,644	545	200	745		0	276,087
RW	-2,141	15,939	13,799	14,134			0	5,972	5,229			0		0	247,724
S	8,414	13,213	21,627	7,389			0	1,007	881			0		0	161,786
SC	-1,351	53,026	51,676	60,399	4,890	240	5,130	37,982	33,256	4,033	2,900	6,933		0	742,109
SO	-1,553	77,314	75,761	35,925		480	480	6,643	5,817	9,936	300	10,236		0	824,245
TD	-81	2,001	1,920	1,920			0	638	558			0		0	63,096
WAPA	-30	1,173	1,143	19,420	4,198		4,198	53,047	46,447	2,834		2,834		0	154,708
FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	-31,287	894,996	863,709	986,677	38,692	56,360	95,052	361,667	316,667	115,297	266,940	382,237	0	0	16,118,957

1,487

327

1,814

57

40,179

115,624

16,120,828